

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Provincetown
Program Period: 2013
Current Dates: 05/01/13 - 05/31/13
Cumulative Dates: 01/01/13 - 05/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	3,363	4,868.50	3	5,809	6,410.30	5	88,068.77	7.3%
Low-Income Multi-Family	0	0.00	0	374	29,369.65	1	0.00	0.0%
LI Subtotal	3,363	4,868.50	3	6,183	35,779.95	6	88,068.77	
LI % of Total	24.5%	22.9%	10.7%	4.4%	35.0%	6.4%	16.1%	
Residential New Construction	0	420.00	2	0	420.00	2	8,446.43	5.0%
Residential Multi-Family Retrofit	1,254	735.19	1	1,254	735.19	1	0.00	0.0%
Res Home Energy	8,050	14,305.14	17	16,492	29,262.14	37	319,748.87	9.2%
Energy Star HVAC	837	825.00	3	7,026	9,325.00	13	0.00	0.0%
Energy Star Lighting	0	0.00	0	6,459	1,764.00	2	0.00	0.0%
Energy Star Appliance	208	60.00	2	1,535	609.96	15	0.00	0.0%
Res Subtotal	10,349	16,345.33	25	32,766	42,116.29	70	328,195.30	
Res % of Total	75.5%	77.1%	89.3%	23.4%	41.2%	74.5%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	18,236	11,200.39	4	89,152.85	12.6%
C&I Govt Small	0	0.00	0	2,133	1,534.50	1	42,216.17	3.6%
C&I Products & Services	0	0.00	0	80,764	11,499.17	13	0.00	0.0%
C&I Subtotal	0	0.00	0	101,133	24,234.06	18	131,369.02	
C&I % of Total	0.0%	0.0%	0.0%	72.2%	23.7%	19.1%	24.0%	
Report Total	13,712	21,213.83	28	140,082	102,130.30	94	547,633.09	
Budget Comparison					48,827.33		547,633.09	8.9%